English Martyrs’ Catholic Primary School

*Pupil Premium Report for 2014-2015*

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| Total number of pupil on roll | 436 |
| Total number of pupils eligible | 170 |
| Amount of PPG received per pupil | £1,300 |
| Total allocation or 2014-2015 |  £221,000.00 |

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| **Nature of Support** |
| Focus on Learning in the curriculum | 20% |
| Focus on social, emotional and behaviour | 20% |
| Focus on Early interventions | 33% |
| Focus on developing confidence and skills in the arts | 8% |

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| **Intervention/item/****project** | **Cost****£** | **Objective** | **Impact** |
| 1:1 teacher x 2 days | £20,566.75 | Yr.6 Booster in Literacy & Numeracy. Reading and Level 6 Maths group | 1:1 for FSM in Year 6 for reading, writing and maths for 2 days per week |
| 1 teacher 3 days per week (Reading, Writing* More able)
 | £12,375.00 | Intervention groups Yr. 5 & 6 | Increased % of pupils on L5 Reading and Writing |
| Intervention Groups | £11,400.00 | Speech & Language therapist employed 1 day per week to support pupil premium pupils with Speech and communication needs and to support Speech & Language Teaching Assistants | Nursery to year 6 speech and language SEND and pupil premium group overlap focus. |
| Narrowing the gap between PPG and non PPG in Early Years and Yr. 1 | £72,944.27 | Additional TA in Nursery and Reception to support teachers to improve the quality of learning through the quality of learning through small group work – Read, Write phonics. | Phonics screening Test - results at above Nat. Level. Increased % of pupils achieving a good level of development.  |
| Target Area | Cost£ | Summary of Activity | Intervention |
| Behaviour:Trefor Lloyd | £3,255.56 | Behaviour Consultant(Specialist in Boys Behaviour) | Worked with Teachers throughout the school and parents of year 3 where 65% of pupils are boys on how to handle boys behaviour at home. |
| Resources | £88.56 |  |  |
| Place 2 Be  | £31,167.00 | Pastoral team providing counselling and support to the most vulnerable pupils. | Improvement in behaviour and learning in pupils. |
| Meals Supervisors x 3Minimising the impact of emotional and behavioural barriers to learning | £10,145.41 | Meals Supervisors work with pupils during lunch time.  | Playtime is safe and enjoyable for all pupils.  |
| Enrichment | £3,511.10 | Theatre Trip for Yrs 2 – 6 and Rec.  | Experience of performance arts in London. |
| Music – J.Buckley | £9,353.24 | Increasing access to the Arts – including individual and group music tuition. | Children having access to violin and cello exams. |
| After School Clubs | £4,427.77 | Sports, drama, dance, reading, writing, art & cooking. | Enrichment of pupil premium pupils. |
| **Total spend** | **£179,234.66** |  |